

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Scituate Housing Authority		Locality (City/County & State)				
PHA Number: MA049		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	CENTRAL PARK ELDERLY HOUSING (MA049000001)	\$94,217.00	\$94,217.00	\$94,217.00	\$94,217.00	\$94,217.00

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTRAL PARK ELDERLY HOUSING (MA049000001)			\$94,217.00
ID0007	Administration(Administration (1410)-Other)	Accountant's Fee, bid advertising and electronic bidding.		\$1,750.00
ID0010	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, prepare cost estimates, project plans and specifications. Prepare all Grant close-out documents		\$8,400.00
ID0020	Tuck Pointing(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Repair ten hundred square feet of brick mortar joints.		\$10,000.00
ID0021	Basement Repairs(Non-Dwelling Exterior (1480)-Foundation)	Repair the basement ramp and retaining walls		\$59,067.00
ID0028	Engineering Fees(Contract Administration (1480)-Other Fees and Costs)	Design and Contract Administration for Basement Repairs		\$15,000.00
	Subtotal of Estimated Cost			\$94,217.00

Form HUD-50075.2(4/2008)

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTRAL PARK ELDERLY HOUSING (MA049000001)			\$94,217.00
ID0035	Administration(Administration (1410)-Other)	Accountant's Fee and bid advertising		\$1,400.00
ID0036	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, prepare cost estimates, project plans and specifications. Prepare all Grant close-out documents		\$8,400.00
ID0037	Water Booster Pump Replacement(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Replace the two existing water booster pumps		\$10,000.00
ID0038	Laundry Room Relocation(Non-Dwelling Construction-New Construction (1480)-Laundry Areas)	Relocate the second floor laundry room to the back of the building		\$40,000.00
ID0039	Tuck Pointing and Waterproofing(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Repair three thousand square feet of brick mortar joints. Waterproof five thousand square feet of brickwork		\$34,417.00
	Subtotal of Estimated Cost			\$94,217.00

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